



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

ATLACOMULCO 0024

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	18,363,468.52	2,020,135.16	20,383,603.68	19,321,647.37	19,321,647.37	1,061,956.31
A01	Comunicación Social	3,661,893.00	-95,489.78	3,566,403.22	3,001,130.59	3,001,130.59	565,272.63
A02	Derechos Humanos	1,019,239.72	-97,697.37	921,542.35	902,629.99	902,629.99	18,912.36
B00	SINDICATURAS	4,829,851.92	477,781.65	5,307,633.57	5,005,903.05	5,005,903.05	301,730.52
C00	REGIDURIAS	26,698,132.28	7,647,134.04	34,345,266.32	34,107,218.74	34,107,218.74	238,047.58
D00	SECRETARIA DEL AYUNTAMIENTO	27,087,249.77	4,006,614.24	31,093,864.01	30,074,064.80	30,074,064.80	1,019,799.21
E00	ADMINISTRACIÓN	26,351,109.41	2,545,223.38	28,896,332.79	25,698,331.77	25,698,331.79	3,198,001.02
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	182,200,575.71	5,059,022.90	187,259,598.61	177,215,584.34	177,215,584.34	10,044,014.27
F01	Desarrollo Urbano y Servicios Públicos	4,566,732.25	1,113,579.63	5,680,311.88	5,534,220.55	5,534,220.55	146,091.33
G00	ECOLOGÍA	4,640,058.88	160,282.29	4,800,341.17	4,169,178.02	4,169,178.02	631,163.15
H00	SERVICIOS PUBLICOS	149,672,520.99	-12,332,449.19	137,340,071.80	125,108,800.76	125,108,800.74	12,231,271.04
I01	Desarrollo Social	33,878,725.89	-6,961,730.47	26,916,995.42	25,035,820.77	25,035,820.76	1,881,174.65
I02	Salud	1,088,790.31	-97,882.03	990,908.28	749,164.23	749,164.23	241,744.05
J00	GOBIERNO MUNICIPAL	9,151,027.27	-346,523.07	8,804,504.20	8,714,303.32	8,714,303.32	90,200.88
K00	CONTRALORIA	5,950,521.82	28,736.32	5,979,258.14	5,879,973.01	5,879,973.01	99,285.13
L00	TESORERIA	96,662,857.93	10,651,775.49	107,314,633.42	101,372,312.82	101,372,312.82	5,942,320.60
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	9,824,110.73	-122,041.18	9,702,069.55	8,901,630.16	8,901,630.16	800,439.39
N01	DESARROLLO AGROPECUARIO	12,215,781.88	-4,586,316.32	7,629,465.56	5,342,286.31	5,342,286.32	2,287,179.25
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	9,421,012.39	5,972,022.97	15,393,035.36	15,102,019.26	15,102,019.26	291,016.10
P00	ATENCIÓN CIUDADANA	1,659,009.61	-324,456.37	1,334,553.24	1,298,340.88	1,298,340.88	36,212.36
Q00	SEGURIDAD PUBLICA Y TRANSITO	65,834,639.08	-7,554,247.48	58,280,391.60	56,442,736.81	56,442,736.81	1,837,654.79
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,594,505.77	-3,114.30	1,591,391.47	1,408,085.85	1,408,085.85	183,305.62
T00	PROTECCIÓN CIVIL	11,355,053.35	-778,622.19	10,576,431.16	9,827,509.50	9,827,509.50	748,921.66
U00	TURISMO	781,204.67	635,670.72	1,416,875.39	1,277,910.70	1,277,910.70	138,964.69
V00	DIRECCION DE LAS MUJERES	2,491,906.61	136,929.11	2,628,835.72	2,600,148.16	2,600,148.16	28,687.56
<b>TOTAL DEL GASTO</b>		<b>710,999,979.76</b>	<b>7,154,338.15</b>	<b>718,154,317.91</b>	<b>674,090,951.76</b>	<b>674,090,951.76</b>	<b>44,063,366.15</b>

Ayuntamiento de Atlacomulco  
2025  
PRESIDENTE  
Presidencia  
LIC. NICOLAS MARTINEZ ROMERO

Municipio de Atlacomulco  
2025  
TESORERO MUNICIPAL  
Tesorería Municipal  
MTRO. ANTONIO PABILA VILLANUEVA